

# **IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL**

## **PART A**

### **IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

#### **Introduction**

The work on the Programme in 2022 focused on closing the projects and making the results visible in the framework of promoting the Interreg Baltic Sea Region 2021-2027.

#### **Suspension of Russia**

The main issue that affected the Programme implementation in 2022 was the suspension of Russian participation in the Programme. Due to the military aggression of the Russian Federation on Ukraine, the Commission suspended the Financing Agreement with the Russian Federation, on 4 March 2022, with immediate effect. The MA/JS stopped all payments to the project partners from Russia. See more under point 5.

#### **Project implementation**

By the end of 2021 all regular projects, extension stage projects, seed money projects and PAC support projects had finalised their activities. Five out of nine platform projects continued still until the end of March 2022. To bridge the gap to the new programme, Let's Communicate project supporting the communication of the EU Strategy for the Baltic Sea Region was prolonged until the end of September 2022. In addition, EUSBSR Annual Forum 2022 that took place in Lappeenranta, Finland, in September 2022, was still co-financed from the Programme funds.

The cumulative number of project progress reports submitted to the MA/JS until the end of 2022 amounted to 885. Five projects' final reports could not be closed in 2022. Two of them are the above-mentioned EUSBSR support projects that finalised only in late 2022. In addition, the final report of one regular project, of one platform project and of one PAC needed further clarification.

**The Monitoring Committee (MC)** met once, in an online meeting in November 2022. It reviewed the status of closing the projects and the Programme, including the closing of Russian involvement in the Programme. The MC also discussed the draft final evaluation report with the evaluators. The MC approved the transfer of responsibilities for the 2014-2020 Programme to the new MC for the 2021-2027 period.

**The Programme communication primarily focused** on making project achievements visible in connection to the communication activities of the new Programme 2021-2027. In addition to the Programme website, social media continued to be an important tool to promote project achievements. In order to ensure continuous access to project results in the coming years, the projects from the programming period 2014-2020 were transferred to the new project library available at <https://interreg-baltic.eu/projects/>. The library presents project facts, achievements, outputs and stories.

The audit and control system is fully established and works well as confirmed by the Programme's Audit Authority (AA) in its latest annual control report (ACR 2022).



### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Capacity for innovation	<p>All fifteen 3rd call projects, approved in 2018, finalised their activities by the end of 2021. One of them had already submitted its final report in 2021. The other fourteen submitted their final report in 2022. All final reports except one were clarified, and payments were transferred to the projects. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure the uptake and use of the outputs after the projects had ended.</p> <p>All eight 2nd call extension projects, approved in 2020, finalised their activities by the end of 2021. One of them had already submitted its final report in 2021. The other seven submitted their final report in 2022. All final reports were clarified, and payments were transferred to the projects. All the extension stage projects worked successfully on introducing their main outputs to the target groups and anchoring them in the target groups' daily working routines.</p> <p>Finally, the only platform in Priority 1 finalised its activities in 2022 and submitted its final report. The final report was clarified, and payment was transferred to the platform. The platform had successfully synthesised the knowledge on the implementation of smart specialisation strategies from Interreg projects.</p> <p>No significant problems were encountered in this priority.</p>
2	Efficient management of natural resources	<p>All nine 3rd call projects, approved in 2018, finalised their activities by the end of 2021. One of them had already submitted its final report in 2021. The other eight submitted their final report in 2022. All final reports were clarified, and payments were transferred to the projects. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure the uptake and use of the outputs after the projects had ended.</p> <p>All four 2nd call extension projects, approved in 2020, finalised their activities by the end of 2021, and submitted their final report in 2022. All final reports were clarified, and payments were transferred to the projects. All of the extension stage projects worked successfully on introducing their main outputs to the target groups and anchoring them in the target groups' daily working routines.</p> <p>Finally, all five platforms in Priority 2 finalised their activities, two already in 2021 and three in 2022. All of them submitted their final report in 2022. The final reports were clarified, and payments were transferred to the platforms. The platforms had</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>successfully synthesised knowledge from Interreg and other EU funding programme projects on water and agri-environmental management, energy efficiency, blue bioeconomy, and maritime spatial planning.</p> <p>No significant problems were encountered in this priority.</p>
3	Sustainable transport	<p>All seven 3rd call projects, approved in 2018, finalised their activities by the end of 2021. One of them had already submitted its final report in 2021. The other six submitted their final report in 2022. All final reports were clarified, and payments were transferred to the projects. The final reports confirmed that the projects were able to achieve most of their planned results despite disruptions caused by the Covid-19 pandemic. The projects finalised their main outputs and introduced them to their target groups through live and online activities in order to ensure the uptake and use of the outputs after the projects had ended.</p> <p>All five 2nd call extension projects, approved in 2020, finalised their activities by the end of 2021, and submitted their final report in 2022. All final reports were clarified, and payments were transferred to the projects. All of the extension stage projects worked successfully on introducing their main outputs to the target groups and anchoring them in the target groups' daily working routines.</p> <p>The last platform, out of three approved in Priority 3, finalised its activities in 2022 and submitted its final report. The final report was under clarification at the end of 2022. All the three platforms had successfully synthesised knowledge from Interreg and other EU funding programme projects on enhancing multimodal transport corridors, maritime safety and clean shipping</p> <p>No significant problems were encountered in this priority.</p>
4	Institutional capacity for macro-regional cooperation	<p>In specific objective 4.1 “Seed money”, all 37 Seed money projects of the second call had finalised their activities already by the end of 2021. All but one project developed a workplan for a main project. One project received its payment in 2021. All other 36 projects were clarified and received their payment in 2022.</p> <p>In specific objective 4.2 ‘Coordination of macro-regional cooperation’, all projects finalised their activities by the end of 2022.</p> <p>- PAC/HAC support:</p> <p>All running projects on PAC support finalised their activities in 2021. One of them had already submitted its final report in 2021. The other nine submitted their final report in 2022. All final reports except one were clarified, and payments were transferred to the projects. The Programme funding helped the coordinators of the EUSBSR policy areas to work on the implementation of the EUSBSR action plan, engage stakeholders and communicate progress.</p> <p>- Support to EUSBSR Annual Forum organisation:</p> <p>The partners that had organised the EUSBSR Annual Forum 2021 submitted the project report in 2022. It was clarified and</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>the payment was transferred to the project. The EUSBSR Annual Forum 2022 was successfully organised as a physical event, with live-streaming for online participants. The final report was due in 2023.</p> <p>- Targeted support to communication activities:</p> <p>The ‘Let’s Communicate’ finalised its activities in September 2022. The project submitted its final report at the end of 2022. The partners supported the group of National Coordinators of the EUSBSR in administrative tasks, the policy area coordinators in facilitating their exchange as well as communicated the progress and achievements of the Strategy.</p>
5	Technical Assistance	<p>The total TA budget is approximately EUR 22.3 million and covers all Programme management costs, including costs for the MA/JS and contribution to the Audit Authority for the period 2014-2023.</p> <p>In the year 2022, the overall spending of TA amounted to EUR 3,802,813 or 130.8 % of the annual budget of EUR 2,906,250. Expenditure was incurred by Investitionsbank Schleswig-Holstein (IB.SH), the State Regional Development Agency, Latvia, and the Audit Authority in Kiel, Germany. All expenditure was subject to national verification.</p> <p>The significant overspending is mainly caused by expenditure incurred in budget line 4, External expertise and service costs, e.g. conducting the final programme evaluation; organising a programme conference, and investing in the electronic monitoring system (BAMOS+). In addition, budget line 1, Staff costs, was slightly exceeded due to the hiring of new staff members that were needed to manage the challenging transition period between running the old programme and starting the new programme in parallel.</p> <p>The revision of the TA resources and finances needed in 2023 is on the agenda of the next MC meeting (19-20 June 2023).</p>



## 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

Priority axis	1 - Capacity for innovation
Investment priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

**Table 2: Common and programme specific output indicators - 1.1a**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	1,225.00	2,068.00	as per COM definition = CO01 (= 31) +CO04 The target of the indicator has been overachieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	1,225.00	1,275.00	as per COM definition = CO01 (= 23) +CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,252.00	2,037.00	The target of the indicator has been overachieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,252.00	1,252.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	432.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	432.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,505,491.00	1,578,873.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	1,505,491.00	1,505,491.00	
F	PSO01	No. of documented learning experiences	learning experiences	36.00	36.00	
S	PSO01	No. of documented learning experiences	learning experiences	36.00	36.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	73.00	89.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	PSO02	No. of documented newly developed market products and services	market products and services	73.00	73.00	

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	1,434.00	671.00	552.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,275.00	1,275.00	1,255.00	1,255.00	751.00	247.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	1,412.00	666.00	550.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,252.00	1,252.00	1,232.00	1,232.00	734.00	242.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	132.00	28.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	432.00	427.00	427.00	332.00	92.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,194,673.00	312,538.00	253,398.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,505,491.00	1,505,491.00	1,505,491.00	1,505,491.00	849,996.00	134,157.00	0.00	0.00
F	PSO01	No. of documented learning experiences	20.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	36.00	36.00	33.00	31.00	19.00	8.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	76.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	73.00	73.00	73.00	73.00	58.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>1 - Capacity for innovation</b>
<b>Investment priority</b>	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
<b>Specific objective</b>	1.1 - 'Research and innovation infrastructures': To enhance market uptake of innovation based on improved capacity of research and innovation infrastructures and their users

**Table 1: Result indicators - 1.1a.1.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources		2022 total: 3.4. The value for "Efficient use of human and technical resources" was 3.3.	Increase from 2020. Steady progress from the baseline. The target was not fully achieved. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.2- Slight increase, positive trend towards target value				3.0: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1.1	Capacity of research and innovation infrastructures in the Programme area to implement measures to increase the market uptake of innovation								

<b>Priority axis</b>	<b>1 - Capacity for innovation</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

**Table 2: Common and programme specific output indicators - 1.1b**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	6,297.00	10,369.00	CO01 = 83 enterprises receiving grants + CO04 The target of the indicator has been overachieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	6,297.00	7,072.00	CO01 = 42 enterprises receiving grants + CO04/ There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	7,000.00	10,286.00	The target of the indicator has been overachieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	7,000.00	7,030.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	1,214.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	1,214.00	0.00	Meeting with the Commission on 11 January 2022.: It was jointly agreed to resign from following up this indicator, because IBSR definition does not correspond to the one used by other National and CBC Programmes. For this reason, the achieved values will be set to "0". IBSR definition doesn't have a pure research aspect, but a rather wider scope focusing on cooperation.
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,120,071.00	8,100,000.00	The target of the indicator has been overachieved.
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	6,120,071.00	6,120,071.00	
F	PSO01	No. of documented learning experiences	learning experiences	105.00	105.00	
S	PSO01	No. of documented learning experiences	learning experiences	105.00	105.00	
F	PSO02	No. of documented newly developed market products and services	market products and services	165.00	182.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	PSO02	No. of documented newly developed market products and services	market products and services	165.00	165.00	

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	6,649.00	1,817.00	959.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	7,072.00	6,632.00	6,291.00	6,233.00	4,343.00	1,431.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	6,605.00	1,784.00	954.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	7,030.00	6,590.00	6,225.00	6,197.00	4,314.00	1,406.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	466.00	296.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	1,214.00	1,098.00	1,081.00	888.00	458.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	591,691.00	398,691.00	398,691.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	6,120,071.00	6,120,071.00	5,960,071.00	5,760,071.00	5,660,071.00	5,585,000.00	0.00	0.00
F	PSO01	No. of documented learning experiences	56.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	105.00	102.00	91.00	83.00	56.00	14.00	0.00	0.00
F	PSO02	No. of documented newly developed market products and services	119.00	74.00	53.00	0.00	0.00	0.00	0.00	0.00
S	PSO02	No. of documented newly developed market products and services	165.00	165.00	158.00	147.00	282.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>1 - Capacity for innovation</b>
<b>Investment priority</b>	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
<b>Specific objective</b>	1.2 - 'Smart specialisation': To enhance growth opportunities based on increased capacity of innovation actors to apply smart specialisation approach

**Table 1: Result indicators - 1.1b.1.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence		2022 total: 3.2. The value for "Institutionalised knowledge and competence" was 3.0.	Stable value since 2020. Compared to the baseline, the 2022 values was higher but the target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.2 - Minor decrease since 2018, still higher than the baseline				3.4: Sizeable increase, positive trend, target is in reach

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2.1	Capacity (definition of capacity see section 1 Programme Strategy) of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement smart specialisation strategies								

<b>Priority axis</b>	<b>1 - Capacity for innovation</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.3 - 'Non-technological innovation': To advance the Baltic Sea Region performance in non-technological innovation based on increased capacity of innovation actors

**Table 1: Result indicators - 1.1b.1.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on enhanced institutionalised knowledge and competence		2022 total: 2.9. The value for "Enhanced institutionalised knowledge and competence" was 2.8.	Slight increase compared to 2020 update. Stability compared to the baseline value. The target value was not reached. The result indicators do not refer to the direct Programme beneficiaries but cover the whole population of the target group in the area. Therefore, changes in institutional capacities can only partly be linked to the Programme intervention but are to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.8 - Significant decrease, negative trend, lower than the baseline				3.2: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3.1	Capacity of innovation actors (innovation intermediaries, authorities, research institutions, enterprises) in the Programme area to implement measures to increase uptake of non-technological innovation								

<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	<b>6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements</b>

**Table 2: Common and programme specific output indicators - 2.6b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	996.00	2,442.00	CO01 = 32 enterprises receiving grants + CO04 The target of the indicator has been overachieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	996.00	1,039.00	CO01 = 24 enterprises receiving grants + CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,015.00	2,410.00	The target of the indicator has been overachieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	1,015.00	1,015.00	
F	PSO01	No. of documented learning experiences	learning experiences	44.00	44.00	
S	PSO01	No. of documented learning experiences	learning experiences	44.00	44.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,732,534.00	7,538,480.00	The target of the indicator has been overachieved.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,732,534.00	5,932,534.00	There is a deviation from the target value set for this indicator. This is a positive development.
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	49.00	28.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	49.00	46.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	20.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	21.00	20.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	1,884.00	358.00	66.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,039.00	996.00	996.00	921.00	826.00	231.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	1,865.00	352.00	60.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,015.00	975.00	975.00	902.00	810.00	225.00	0.00	0.00
F	PSO01	No. of documented learning experiences	25.00	12.00	5.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	44.00	42.00	42.00	36.00	25.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	374,107.00	374,107.00	206,328.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	5,932,534.00	4,732,534.00	4,732,534.00	4,732,534.00	232,534.00	119,010.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	28.00	19.00	5.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	46.00	46.00	46.00	41.00	28.00	19.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	9.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	20.00	19.00	19.00	17.00	11.00	4.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
<b>Specific objective</b>	2.1 - 'Clear waters': To increase efficiency of water management for reduced nutrient inflows and decreased discharges of hazardous substances to the Baltic Sea and the regional waters based on enhanced capacity of public and private actors dealing with water quality issues

**Table 1: Result indicators - 2.6b.2.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,7)	2014	Medium to good (3,6), focus on better ability to attract new financial resources		2022 total: 3.3. The value for "better ability to attract new financial resources" was 2.3.	Increase from 2020. Steady progress from the baseline towards the target, but the target was not achieved. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.0 - Slight increase, positive trend				2.9: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1.1	Capacity of public authorities / practitioners (from water management, agricultural, forestry, fisheries etc. sectors) in the Programme area to implement measures to reduce nutrient inflows and decrease discharges of hazardous substances								

<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	<b>6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors</b>

**Table 2: Common and programme specific output indicators - 2.6g**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	622.00	1,507.00	CO01 = 42 enterprises receiving grants + CO04 The target of the indicator has been overachieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	622.00	709.00	CO01 = 43 enterprises receiving grants + CO04 There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	614.00	1,465.00	The target of the indicator has been overachieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	614.00	666.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
F	PSO01	No. of documented learning experiences	learning experiences	57.00	57.00	
S	PSO01	No. of documented learning experiences	learning experiences	57.00	57.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,010,000.00	7,486,466.00	The target of the indicator has been overachieved.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	4,010,000.00	4,010,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	78.00	189.00	The target of the indicator has been overachieved.
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	78.00	78.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	26.00	25.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	26.00	26.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	871.00	525.00	479.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	709.00	631.00	618.00	612.00	326.00	115.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	840.00	508.00	468.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	666.00	591.00	579.00	576.00	296.00	92.00	0.00	0.00
F	PSO01	No. of documented learning experiences	32.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	57.00	54.00	52.00	46.00	32.00	14.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	7,486,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	4,010,000.00	4,010,000.00	4,010,000.00	3,510,000.00	3,510,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	47.00	17.00	10.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	78.00	78.00	71.00	70.00	50.00	17.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	13.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	26.00	26.00	26.00	24.00	19.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
<b>Specific objective</b>	2.2 - 'Renewable energy': To increase production of sustainable renewable energy based on enhanced capacity of public and private actors involved in energy planning and supply

**Table 1: Result indicators - 2.6g.2.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,4)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment		2022 total: 2.6. The value for "Increased capability to work in transnational environment" was 2.8.	Minor decrease from 2020; anyway progress compared to the baseline towards the target. The target was not achieved. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.7 - Minor decrease, still higher than the baseline				2.8: Increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2.1	Capacity of public/private actors in energy planning and supply (authorities, agencies, enterprises, NGOs in energy, waste, forestry and agricultural sector) in the Programme area to implement measures to increase the use of sustainable renewable energy								

<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
<b>Specific objective</b>	2.3 - 'Energy efficiency': To increase energy efficiency based on enhanced capacity of public and private actors involved in energy planning

**Table 1: Result indicators - 2.6g.2.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,6)	2014	Medium to good (3,5), focus on better ability to attract new financial resources		2022 total: 3.0. The value for "better ability to attract new financial resources" was 2.9.	Minor decrease from 2020; anyway, progress compared to the baseline towards the target. The target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.1 - Minor increase, positive trend towards target value				3.0: Increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3.1	Capacity of public and private actors involved in energy planning (public authorities, energy agencies, enterprises, NGOs) in the Programme area to implement measures to increase energy efficiency								

<b>Priority axis</b>	<b>2 - Efficient management of natural resources</b>
<b>Investment priority</b>	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
<b>Specific objective</b>	2.4 - 'Resource-efficient blue growth': To advance sustainable and resource-efficient blue growth based on increased capacity of public authorities and practitioners within the blue economy sectors

**Table 1: Result indicators - 2.6g.2.4**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Medium to good (3,6), focus on more efficient use of human and technical resources		2022 total: 3.1. The value for "More efficient use of human and technical resources" was 2.9.	Increase from 2020; progress from the baseline towards the target. The target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.8 - Minor decrease, value at baseline level				2.9: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4.1	Capacity of public authorities, enterprises, and NGOs in the Programme area to implement measures to advance sustainable business opportunities for blue growth								

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	<b>7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes</b>

**Table 2: Common and programme specific output indicators - 3.7b**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	248.00	218.00	CO01 = 33 enterprises receiving grants + CO04 The target was not fully achieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	248.00	248.00	CO01 = 15 enterprises receiving grants + CO04
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	233.00	185.00	The target was not fully achieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	233.00	233.00	
F	PSO01	No. of documented learning experiences	learning experiences	28.00	28.00	
S	PSO01	No. of documented learning experiences	learning experiences	28.00	28.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	380,000.00	110,000.00	The target value has not been reached.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	380,000.00	380,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	74.00	67.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	74.00	72.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	16.00	16.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	16.00	16.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	160.00	151.00	78.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	248.00	248.00	248.00	240.00	203.00	80.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	134.00	130.00	58.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	233.00	233.00	233.00	226.00	130.00	73.00	0.00	0.00
F	PSO01	No. of documented learning experiences	17.00	12.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	28.00	28.00	28.00	26.00	17.00	12.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	380,000.00	380,000.00	380,000.00	380,000.00	5,000.00	3,000,000.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	51.00	39.00	24.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	72.00	72.00	74.00	72.00	57.00	45.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	10.00	7.00	3.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	16.00	16.00	16.00	14.00	10.00	7.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
<b>Specific objective</b>	3.1 - 'Interoperability of transport modes': To increase interoperability in transporting goods and persons in north-south and east-west connections based on increased capacity of transport actors

**Table 1: Result indicators - 3.7b.3.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,3)	2014	Slightly below medium (2,9), focus on improved governance structures and organizational set-up		2022 total: 2.7. The value for "improved governance structures and organisational set-up" was 2.7.	Slight increase from 2020; steady progress from the baseline towards the target. The target was not fully reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.6 - Minor increase, positive trend towards target value				2.5: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1.1	Capacity of public and private transport actors (public authorities, logistic and transport operators, ports, intergovernmental and research org.) in the Programme area to implement measures increasing interoperability between transport modes and systems								

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
<b>Specific objective</b>	3.2 - 'Accessibility of remote areas and areas affected by demographic change': To improve the accessibility of the most remote areas and regions whose accessibility is affected by demographic change based on increased capacity of transport actors

**Table 1: Result indicators - 3.7b.3.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,8)	2014	Slightly below good (3,8), focus on enhanced institutionalized knowledge and competence		2022 total: 3.2. The value for "Enhanced institutionalised knowledge and competence " was 3.0.	Increase from 2020; progress from the baseline towards the target. The target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.9 - Minor increase, slightly higher than baseline value				2.8: Constant. Target is far from reach.

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2.1	Capacity of public / private transport actors (public authorities, logistic and transport operators) in the Programme area to implement economically efficient solutions to improve the accessibility of remote regions/regions affected by demographic change								

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	<b>7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility</b>

**Table 2: Common and programme specific output indicators - 3.7c**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	872.00	1,813.00	CO01 = 70 enterprises receiving grants + CO04 The target has been overachieved.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	872.00	917.00	CO01 = 50 enterprises receiving grants + CO04 2019: In total lower than 2018 due to a lowered value for project #R105 (-2). There is a slight deviation from the target value set for this indicator. This is a positive development.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	867.00	1,743.00	The target has been overachieved.
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	867.00	867.00	2019: In total lower than 2018 due to a lowered value for project #R105 (-2)
F	PSO01	No. of documented learning experiences	learning experiences	40.00	40.00	
S	PSO01	No. of documented learning experiences	learning experiences	40.00	40.00	
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	1,300,000.00	2,600,000.00	The target has been overachieved.
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	Amount in EUR	1,300,000.00	1,300,000.00	
F	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	76.00	75.00	
S	PSO04	No. of local/regional public authorities/institutions involved	authorities/institutions	76.00	76.00	
F	PSO05	No. of national public authorities/institutions involved	authorities/institutions	47.00	45.00	
S	PSO05	No. of national public authorities/institutions involved	authorities/institutions	47.00	47.00	

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	1,717.00	707.00	707.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	917.00	917.00	860.00	862.00	796.00	232.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	1,667.00	673.00	673.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	867.00	867.00	822.00	824.00	760.00	215.00	0.00	0.00
F	PSO01	No. of documented learning experiences	24.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	PSO01	No. of documented learning experiences	40.00	39.00	33.00	33.00	22.00	5.00	0.00	0.00
F	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO03	Amount of documented planned investments to be realised with other than the Programme funding	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00
F	PSO04	No. of local/regional public authorities/institutions involved	51.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00
S	PSO04	No. of local/regional public authorities/institutions involved	76.00	69.00	65.00	66.00	48.00	8.00	0.00	0.00
F	PSO05	No. of national public authorities/institutions involved	23.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00
S	PSO05	No. of national public authorities/institutions involved	47.00	47.00	39.00	38.00	24.00	10.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
<b>Specific objective</b>	3.3 - 'Maritime safety': To increase maritime safety and security based on advanced capacity of maritime actors

**Table 1: Result indicators - 3.7c.3.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,5)	2014	Medium to good (3,4), focus on more efficient use of human and technical resources		2022 total: 3.0. The value for "More efficient use of human and technical resources" was 3.1.	Increase from 2020; progress from the baseline towards the target. The target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		2.7 - Minor decrease, still higher than the baseline				2.8: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to increase maritime safety and security								



<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
<b>Specific objective</b>	3.4 - 'Environmentally friendly shipping': To enhance clean shipping based on increased capacity of maritime actors

**Table 1: Result indicators - 3.7c.3.4**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment	Qualitative analysis of the state and gaps of capacity	Slightly below medium (2,9)	2014	Medium to good (3,7), focus on better ability to attract new financial resources		2022 total: 3.3. The value for "Better ability to attract new financial resources" was 2.9.	Slight increase from 2020; progress from the baseline towards the target, but the target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.2 - Constant, positive trend towards target value, stable since 2018				3.2: Slight increase, positive trend towards target value

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.4.1	Capacity of maritime actors (maritime admin., rescue services, authorities, shipping operators, ports, research and intergovernmental org.) in the Programme area to implement measures to reduce negative effects of shipping on the marine environment								

<b>Priority axis</b>	<b>3 - Sustainable transport</b>
<b>Investment priority</b>	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
<b>Specific objective</b>	3.5 - 'Environmentally friendly urban mobility': To enhance environmentally friendly transport systems in urban areas based on increased capacity of urban transport actors

**Table 1: Result indicators - 3.7c.3.5**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas	Qualitative analysis of the state and gaps of capacity	Basic to medium (2,7)	2014	Medium to good (3,5), focus on increased capability to work in transnational environment		2022 total: 3.1. The value for "Increased capability to work in transnational environment" was 2.8.	Minor decrease from 2020; anyway progress compared to the baseline towards the target, but the target was not reached. The result indicators did not refer to the direct Programme beneficiaries but covered the whole population of the target group in the area. Therefore, changes in institutional capacities could only partly be linked to the Programme intervention but were to a great extent dependent on other factors outside the Programme's influence.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas		The result indicators were not monitored in 2021. Final evaluation results will be reported in 2022.		3.2 - Minor decrease, still higher than the baseline				3.2: Sizeable increase, positive trend, target is in reach.

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.5.1	Capacity of urban transport actors (public authorities, ports, infrastructure providers and operators) in the Programme area to implement environmentally friendly transport solutions in urban areas								

<b>Priority axis</b>	<b>4 - Institutional capacity for macro-regional cooperation</b>
<b>Investment priority</b>	<b>11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)</b>

**Table 2: Common and programme specific output indicators - 4.11c**

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	PSO06	No of project plans for a main project including information on possible financial sources	project plans	62.00	59.00	
S	PSO06	No of project plans for a main project including information on possible financial sources	project plans	62.00	62.00	
F	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	42.00	41.00	
S	PSO07	No of project plans contributing to joint priorities with the partner countries	project plans	42.00	38.00	
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	499.00	399.00	The target value was not fully achieved. Most likely because of Covid-restrictions projects had less meetings than planned.
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	499.00	445.00	
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	110.00	82.00	The target value was not fully achieved. Most likely because of Covid-restrictions projects had less meetings than planned.
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	meetings	110.00	111.00	
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	55.00	52.00	
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	documents	55.00	56.00	
F	PSO11	No of support measures provided to the EUSBSR	measures	90.00	104.00	There is a slight deviation from the target value set for this indicator. This is a positive development.
S	PSO11	No of support measures provided to the EUSBSR	measures	90.00	93.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	PSO06	No of project plans for a main project including information on possible financial sources	24.00	23.00	23.00	2.00	0.00	0.00	0.00	0.00
S	PSO06	No of project plans for a main project including information on possible financial sources	62.00	58.00	25.00	25.00	0.00	0.00	0.00	0.00
F	PSO07	No of project plans contributing to joint priorities with the partner countries	14.00	13.00	13.00	2.00	0.00	0.00	0.00	0.00
S	PSO07	No of project plans contributing to joint priorities with the partner countries	38.00	38.00	12.00	12.00	0.00	0.00	0.00	0.00
F	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	390.00	214.00	223.00	195.00	100.00	0.00	0.00	0.00
S	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	445.00	444.00	426.00	377.00	235.00	228.00	64.00	0.00
F	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	82.00	55.00	61.00	58.00	26.00	0.00	0.00	0.00
S	PSO09	No of transnational meetings held to facilitate joint work on common priorities with the partner countries	111.00	111.00	109.00	109.00	76.00	70.00	25.00	0.00
F	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	51.00	29.00	32.00	32.00	16.00	0.00	0.00	0.00
S	PSO10	No of strategic policy documents supporting the implementation of the EUSBSR targets and/or common priorities with the partner countries	56.00	55.00	50.00	49.00	32.00	30.00	10.00	0.00
F	PSO11	No of support measures provided to the EUSBSR	104.00	56.00	69.00	59.00	29.00	0.00	0.00	0.00
S	PSO11	No of support measures provided to the EUSBSR	93.00	93.00	80.00	75.00	59.00	52.00	16.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	<b>4 - Institutional capacity for macro-regional cooperation</b>
Investment priority	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
Specific objective	4.1 - 'Seed Money': To increase capacity for transnational cooperation implementing the EU Strategy for the Baltic Sea Region and working on common policies with the partner countries

**Table 1: Result indicators - 4.11c.4.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	Million Euro	0.00	2014	108.00	74.83		
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	Number of organisations	0.00	2014	9.00	12.00		Only Norwegian partners counted. Partners from Russia and Belarus not counted.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects	10.29		10.29		9.40		9.40	
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects	17.00		17.00		17.00		17.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1.1	Amount of funding for projects implementing the EUSBSR resulting from seed money projects								
4.1.2	Number of organisations from the partner countries working on joint projects resulting from seed money projects								

<b>Priority axis</b>	<b>4 - Institutional capacity for macro-regional cooperation</b>
<b>Investment priority</b>	11c - Developing and coordinating macro-regional and sea-basin strategies (ETC-TN)
<b>Specific objective</b>	4.2 - 'Coordination of macro-regional cooperation': To increase capacity of public administrations and pan-Baltic organisations for transnational coordination in implementing the EU Strategy for the Baltic Sea Region and facilitating the implementation of common policies with the partner countries

**Table 1: Result indicators - 4.11c.4.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets	Number of EUSBSR PA and HA in relation to their total number	0.00	2014	80.00	88.24		The majority of PACs/HACs had seen good progress in their efforts. Overall, there seems to be a positive development with the majority of PACs/HACs reaching their targets to a high or even full extent. There is a deviation from the target value set for this indicator. This is a positive development.
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries	Number of EUSBSR PA and HA in relation to their total number	50.00	2014	60.00	70.59		There is a deviation from the target value set for this indicator. This is a positive development. From the end of February 2022, all activities with partners from Russia were stopped, however.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets	88.24						88.00	
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries	70.59						79.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2.1	Percentage of EUSBSR priority areas and horizontal actions reaching the identified targets								
4.2.2	Percentage of EUSBSR priority areas and horizontal actions facilitating the implementation of joint priorities with the partner countries								

## Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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**Table 2: Common and programme specific output indicators - 5.Technical Assistance**

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	TA01	Number of (potential) applicants advised	Number	891.00	941.00	Only one call for applications: EUSBSR Annual Forum 2022
S	TA01	Number of (potential) applicants advised	Number	891.00	0.00	
F	TA02	Number of applications received and assessed	Number	948.00	949.00	Only one call for applications: EUSBSR Annual Forum 2022
S	TA02	Number of applications received and assessed	Number	948.00	0.00	
F	TA03	Number of reports checked and paid out	Number	803.00	882.00	Reports for Priority 1-3/4.1/ 4.2 until 2021: 645/24/85. Total reports until 2021: 754 Reports for Priority 1-3/4.1/4.2 for 2022: +80/+36/+12. Total reports for 2022 : +128. Cumulative value of 2022 : 754+128 = 882.
S	TA03	Number of reports checked and paid out	Number	803.00	0.00	
F	TA04	Number of news items published on the programme's website	Number	320.00	348.00	Includes also news about the new Programme.
S	TA04	Number of news items published on the programme's website	Number	320.00	0.00	
F	TA05	Number of own events carried out	Number	50.00	51.00	The Programme Conference combined content of the 2014-2020 and 2021-2027 Programmes. No further events for the 2014-2020 Programme.
S	TA05	Number of own events carried out	Number	50.00	0.00	
F	TA06	Number of participants at programme events	Number	3,000.00	3,840.00	Approximately 300 participants in the Programme Conference
S	TA06	Number of participants at programme events	Number	3,000.00	0.00	
F	TA07	Number of other events attended by MA/JS staff	Number	523.00	650.00	63 events attended either online or physically in 2022. The target is overachieved mainly due to the high number of online events.
S	TA07	Number of other events attended by MA/JS staff	Number	523.00	0.00	
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	204.00	239.00	2022 cumulative value: 2021 value+33 There is a slight deviation from the target value set for this indicator and it is a positive development.
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	Number	204.00	0.00	

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	TA01	Number of (potential) applicants advised	940.00	940.00	860.00	837.00	827.00	551.00	286.00	0.00
S	TA01	Number of (potential) applicants advised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA02	Number of applications received and assessed	948.00	947.00	870.00	842.00	705.00	601.00	373.00	0.00
S	TA02	Number of applications received and assessed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA03	Number of reports checked and paid out	759.00	606.00	409.00	223.00	92.00	0.00	0.00	0.00
S	TA03	Number of reports checked and paid out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA04	Number of news items published on the programme's website	326.00	287.00	250.00	208.00	176.00	120.00	64.00	18.00
S	TA04	Number of news items published on the programme's website	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA05	Number of own events carried out	50.00	45.00	43.00	32.00	20.00	12.00	3.00	2.00
S	TA05	Number of own events carried out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA06	Number of participants at programme events	3,540.00	2,569.00	2,424.00	1,630.00	1,079.00	633.00	241.00	163.00
S	TA06	Number of participants at programme events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA07	Number of other events attended by MA/JS staff	587.00	461.00	368.00	270.00	194.00	133.00	60.00	13.00
S	TA07	Number of other events attended by MA/JS staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	206.00	177.00	146.00	115.00	85.00	57.00	30.00	28.00
S	TA08	Number of employees (full-time equivalents) whose salaries are co-financed by technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technical Assistance
Specific objective	5.1 - 'Technical Assistance': To provide sufficient financing to ensure a professional and efficient programme management

**Table 1: Result indicators - 5.5.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
5.1.1	Share of programme funding allocated to projects	Percentage of funds allocated to projects	0.00	2014	100.00	100.00		All funds were allocated to projects.
5.1.2	N+3 targets fulfilled	Number of annual spending targets fulfilled	0.00	2014	7.00	7.00		In the previous years, every year the yearly target was fulfilled. In 2022 the target for 2023 was already fulfilled, because of overcommitment.
5.1.3	Visitors on programme's website	Number of unique visitors	0.00	2014	350,000.00	668,608.00		132,504 unique users for 2022, adding upon the 2021 Total value. The estimated total number of visitors on the Programme's website had been growing since 2019, which is a positive development for the Programme's visibility.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
5.1.1	Share of programme funding allocated to projects	100.00		100.00		100.00		84.30	
5.1.2	N+3 targets fulfilled	1.00		1.00		1.00		1.00	
5.1.3	Visitors on programme's website	536,104.00		512,539.00		420,766.00		263,440.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
5.1.1	Share of programme funding allocated to projects	74.00		38.50		36.90			
5.1.2	N+3 targets fulfilled	1.00							
5.1.3	Visitors on programme's website	194,908.00		154,905.00		88,234.00		22,255.00	

### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
1	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	98,004,854.98	
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	141.00	141.00	
1	O	PSO01	No. of documented learning experiences	learning experiences	0	141.00	141.00	
2	F	FI01	Certified Expenditure	Euros	20,591,661.00	102,958,307.00	100,417,063.31	
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	32	101.00	101.00	
2	O	PSO01	No. of documented learning experiences	learning experiences	0	101.00	101.00	
3	F	FI01	Certified Expenditure	Euros	16,087,235	80,436,178.00	71,640,629.04	
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	26	68.00	68.00	
3	O	PSO01	No. of documented learning experiences	learning experiences	0	68.00	68.00	
4	F	FI01	Certified Expenditure	Euros	3,103,890	15,519,446.00	13,227,221.74	
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	30	499.00	399.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
1	F	FI01	Certified Expenditure	Euros	87,104,587.09	52,182,100.60	38,203,732.81	18,859,555.54	5,135,329.49
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	141.00	138.00	124.00	114.00	75.00
1	O	PSO01	No. of documented learning experiences	learning experiences	76.00	28.00	0.00	0.00	0.00
2	F	FI01	Certified Expenditure	Euros	91,590,387.59	70,596,962.13	48,494,486.05	27,049,134.29	6,846,569.51
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	101.00	96.00	94.00	82.00	57.00
2	O	PSO01	No. of documented learning experiences	learning experiences	57.00	26.00	4.00	0.00	0.00
3	F	FI01	Certified Expenditure	Euros	65,709,712.80	48,434,138.54	31,358,917.64	16,525,490.17	5,258,131.48
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	68.00	67.00	61.00	59.00	39.00
3	O	PSO01	No. of documented learning experiences	learning experiences	41.00	18.00	0.00	0.00	0.00
4	F	FI01	Certified Expenditure	Euros	11,099,893.00	9,366,094.03	7,505,684.74	4,162,928.48	1,289,934.72
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	390.00	214.00	230.00	195.00	100.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	F	FI01	Certified Expenditure	Euros	0.00	0.00	0.00
1	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00	0.00
1	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00
2	F	FI01	Certified Expenditure	Euros	0.00	0.00	0.00
2	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00	0.00
2	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00
3	F	FI01	Certified Expenditure	Euros	0.00	0.00	0.00
3	I	KIS01	No. of documented learning experiences of selected operations (forecast provided by beneficiaries)	learning experiences	0.00	0.00	0.00
3	O	PSO01	No. of documented learning experiences	learning experiences	0.00	0.00	0.00



Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
4	F	FI01	Certified Expenditure	Euros	0.00	0.00	0.00
4	O	PSO08	No of transnational meetings held to facilitate implementation of the EUSBSR targets	meetings	0.00	0.00	0.00

### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	102,958,307.00	82.00	117,771,249.18	114.39%	114,170,908.78	107,638,113.02	104.55%	58
1	ENI	Total	2,880,413.00	85.00	2,321,301.47	80.59%	2,245,746.59	1,956,817.64	67.94%	24
2	ERDF	Total	102,958,307.00	82.00	115,471,601.02	112.15%	110,860,351.84	107,052,444.68	103.98%	47
2	ENI	Total	2,880,413.00	85.00	1,858,293.48	64.51%	1,817,636.57	1,506,752.47	52.31%	21
3	ERDF	Total	80,436,178.00	82.00	88,123,760.77	109.56%	85,167,293.66	77,547,784.11	96.41%	35
3	ENI	Total	2,117,951.00	85.00	191,773.50	9.05%	191,773.50	126,240.37	5.96%	3
4	ERDF	Total	15,519,446.00	85.00	17,130,716.85	110.38%	17,043,061.76	15,057,360.04	97.02%	105
4	ENI	Total	84,718.00	85.00	24,200.00	28.57%	24,200.00	24,200.00	28.57%	6
5	ERDF	Public	21,106,452.00	75.00	21,106,452.00	100.00%	21,106,452.00	17,049,728.95	80.78%	1
5	ENI	Public	576,083.00	75.00	352,000.00	61.10%	352,000.00	259,494.49	45.04%	1
<b>Total</b>	<b>ERDF</b>		<b>322,978,690.00</b>	<b>81.69</b>	<b>359,603,779.82</b>	<b>111.34%</b>	<b>348,348,068.04</b>	<b>324,345,430.80</b>	<b>100.42%</b>	<b>246</b>
<b>Total</b>	<b>ENI</b>		<b>8,539,578.00</b>	<b>84.33</b>	<b>4,747,568.45</b>	<b>55.59%</b>	<b>4,631,356.66</b>	<b>3,873,504.97</b>	<b>45.36%</b>	<b>55</b>
<b>Grand total</b>			<b>331,518,268.00</b>	<b>81.75</b>	<b>364,351,348.27</b>	<b>109.90%</b>	<b>352,979,424.70</b>	<b>328,218,935.77</b>	<b>99.00%</b>	<b>301</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

Based on the Financing Agreement between the European Commission, Russia and Germany on the involvement of Russia in the Programme, payments for Russian project partners started in early 2019. The Financing Agreement made available EUR 4.4 million of ENI co-financing as well as EUR 4.4 million of Russian national co-financing for the participation of Russian project partners in the Programme. The ENI payment scheme does not allow any advance payments to projects, instead, it was agreed that advance payments for Russian partners were to be made from Russian national co-financing only. By February 2022 around EUR 3.6 million of Russian funds (including advance payments) and EUR 2.4 million of ENI funds were paid to the projects and TA. After the unprovoked military aggression of Russia against the Ukraine in February 2022, the Financing Agreement has been suspended and all payments to Russian beneficiaries were stopped immediately.

In addition, Norwegian national funding amounting to EUR 5.3 million is available to finance the participation of Norwegian organisations in Interreg Baltic Sea Region projects and the Norwegian share of the TA budget. By the end of 2022 a total amount of EUR 4.5 million Norwegian funds was paid to projects and TA.

**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ERDF	058	01	04	07	01		20	DE600	4,177,013.60	4,140,878.60	3,768,671.05	1
1	ERDF	059	01	04	07	01		20	EE001	2,746,724.40	2,714,848.27	2,644,437.81	1
1	ERDF	060	01	04	07	01		07	DK050	3,160,804.89	3,019,633.16	3,061,571.81	2
1	ERDF	060	01	04	07	01		09	FI1D6	3,884,306.14	3,668,242.37	3,445,734.87	2
1	ERDF	060	01	04	07	01		20	DE600	3,620,242.40	3,526,562.14	3,094,306.27	1
1	ERDF	060	01	04	07	01		24	DE600	1,981,448.40	1,944,732.14	1,452,509.50	1
1	ERDF	062	01	04	07	01		06	EE008	1,777,200.00	1,741,620.00	1,763,257.14	1
1	ERDF	062	01	04	07	01		07	PL418	2,211,666.00	2,211,666.00	1,893,756.95	1
1	ERDF	062	01	04	07	01		24	PL415	2,027,000.00	2,027,000.00	1,946,134.19	1
1	ERDF	063	01	04	07	01		01	FI193	2,597,651.56	2,524,815.56	2,413,719.52	2
1	ERDF	063	01	04	07	01		22	FI1C1	2,362,704.17	2,362,704.17	2,209,467.27	1
1	ERDF	063	01	04	07	01		22	SE232	1,966,685.50	1,791,530.50	1,818,619.69	1
1	ERDF	063	01	04	07	01		24	DK022	1,766,500.00	1,766,500.00	1,432,833.20	1
1	ERDF	063	01	04	07	01		24	SE312	2,290,596.80	2,172,944.12	2,084,720.97	1
1	ERDF	064	01	04	07	01		03	EE001	2,055,268.35	1,946,417.37	2,003,844.76	1
1	ERDF	064	01	04	07	01		24	FI1C2	2,125,316.50	2,081,630.50	2,064,549.51	1
1	ERDF	064	01	04	07	01		24	PL518	1,616,429.60	1,616,429.60	1,183,008.88	1
1	ERDF	065	01	04	07	01		22	FI195	2,266,645.00	2,230,189.00	2,129,185.21	1
1	ERDF	065	01	04	07	01		22	FI1B1	2,313,180.00	2,244,723.75	1,814,821.54	1
1	ERDF	066	01	04	07	01		04	FI1D5	2,458,870.00	2,386,148.75	2,207,419.43	1
1	ERDF	066	01	04	07	01		17	DK042	2,105,850.00	2,013,905.00	1,906,027.44	1
1	ERDF	067	01	04	07	01		17	DE600	2,715,020.00	2,622,959.39	2,659,546.50	2
1	ERDF	067	01	04	07	01		24	DE803	3,846,761.42	3,818,301.01	3,493,854.76	2
1	ERDF	067	01	04	07	01		24	FI197	2,749,979.69	2,749,979.69	2,090,734.38	1
1	ERDF	069	01	04	07	01		01	FI1D6	1,793,224.00	1,777,554.61	1,689,055.98	1
1	ERDF	069	01	04	07	01		03	FI194	1,857,838.25	1,735,879.25	1,678,545.84	1
1	ERDF	069	01	04	07	01		03	LV009	1,520,013.00	1,477,516.50	1,475,960.57	1
1	ERDF	069	01	04	07	01		22	DEE01	2,702,018.96	2,481,576.38	2,556,319.67	2
1	ERDF	071	01	04	07	01		22	DK050	2,368,032.00	2,359,312.50	2,287,325.48	1
1	ERDF	073	01	04	07	01		21	DEF0B	5,878,733.76	5,567,852.56	5,315,207.55	2
1	ERDF	077	01	04	07	01		23	DE212	2,849,797.09	2,802,847.27	2,720,568.96	1
1	ERDF	077	01	04	07	01		23	DE300	4,268,572.91	4,089,398.16	4,031,163.67	2
1	ERDF	077	01	04	07	01		23	EE001	2,613,350.00	2,517,740.00	2,357,481.67	1
1	ERDF	082	01	04	07	01		13	EE001	4,222,028.88	3,873,431.32	3,938,700.43	2
1	ERDF	082	01	04	07	01		13	LT00A	2,121,050.00	2,089,767.50	2,071,829.10	1
1	ERDF	082	01	04	07	01		20	DEF01	2,705,984.62	2,651,504.80	2,313,079.95	1
1	ERDF	082	01	04	07	01		24	PL127	2,410,504.12	2,154,115.37	2,397,198.62	1
1	ERDF	106	01	04	07	01		24	EE001	1,885,215.00	1,771,190.00	1,727,199.42	1
1	ERDF	119	01	04	07	01		18	FI195	1,881,346.62	1,881,346.62	1,832,690.27	2
1	ERDF	119	01	04	07	01		18	SE331	1,000,000.00	973,474.37	939,126.50	1
1	ERDF	119	01	04	07	01		19	DE600	3,947,025.00	3,947,025.00	3,360,390.58	2
1	ERDF	119	01	04	07	01		20	FI1C1	2,361,307.85	2,361,307.85	2,252,006.09	1
1	ERDF	119	01	04	07	01		21	DE803	1,898,640.20	1,829,687.70	1,794,121.59	1
1	ERDF	119	01	04	07	01		21	DK011	2,256,030.00	2,202,305.00	2,247,175.34	1
1	ERDF	119	01	04	07	01		22	DEF02	1,856,045.00	1,856,045.00	1,689,011.83	1
1	ERDF	119	01	04	07	01		24	PL343	2,550,627.50	2,445,669.93	2,381,221.26	2
1	ENI	060	01	04	07	01		09	FI1D6	136,230.20	130,980.20	120,136.48	2
1	ENI	060	01	04	07	01		24	DE600	69,616.33	69,616.33	24,256.68	1
1	ENI	062	01	04	07	01		24	PL415	60,000.00	60,000.00	51,197.03	1
1	ENI	063	01	04	07	01		22	FI1C1	252,542.50	252,542.50	250,652.76	1
1	ENI	063	01	04	07	01		22	SE232	135,013.13	123,911.16	117,555.49	1
1	ENI	063	01	04	07	01		24	DK022	200,000.00	181,250.00	170,097.23	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ENI	063	01	04	07	01		24	SE312	92,388.50	78,530.22	68,500.56	1
1	ENI	064	01	04	07	01		03	EE001	53,223.00	53,223.00	45,283.05	1
1	ENI	064	01	04	07	01		24	FI1C2	138,206.25	138,206.25	85,928.06	1
1	ENI	065	01	04	07	01		22	FI1B1	54,569.80	54,569.80	38,638.72	1
1	ENI	067	01	04	07	01		17	DE600	129,050.00	117,492.50	129,012.11	2
1	ENI	069	01	04	07	01		03	FI194	104,375.00	104,375.00	103,315.21	1
1	ENI	069	01	04	07	01		22	DEE01	49,875.00	42,393.75	48,454.88	1
1	ENI	071	01	04	07	01		22	DK050	52,794.00	52,794.00	52,451.22	1
1	ENI	073	01	04	07	01		21	DEF0B	47,486.00	47,486.00	31,745.39	1
1	ENI	077	01	04	07	01		23	DE212	115,000.00	115,000.00	115,000.01	1
1	ENI	082	01	04	07	01		13	EE001	15,000.00	15,000.00	15,000.00	1
1	ENI	119	01	04	07	01		18	SE331	106,031.75	106,031.75	37,314.34	1
1	ENI	119	01	04	07	01		19	DE600	76,500.00	76,500.00	63,980.23	1
1	ENI	119	01	04	07	01		20	FI1C1	86,600.00	86,600.00	82,519.06	1
1	ENI	119	01	04	07	01		21	DE803	272,772.50	265,216.62	270,679.77	1
1	ENI	119	01	04	07	01		21	DK011	74,027.51	74,027.51	35,099.36	1
2	ERDF	011	01	04	07	06		01	SE331	2,550,100.15	2,489,687.46	2,152,150.15	1
2	ERDF	011	01	04	07	06		10	LT002	2,314,980.52	2,272,752.52	2,151,389.61	1
2	ERDF	012	01	04	07	06		10	DE300	3,948,961.29	3,718,229.61	3,682,996.16	1
2	ERDF	012	01	04	07	06		10	DE804	2,712,342.75	2,693,492.90	2,473,323.20	1
2	ERDF	012	01	04	07	06		10	DEF02	3,835,523.80	3,645,355.67	3,588,577.97	2
2	ERDF	013	01	04	07	06		10	DE600	5,846,735.47	5,846,735.47	5,284,062.95	3
2	ERDF	013	01	04	07	06		10	PL633	4,229,383.65	3,926,876.93	3,915,313.41	2
2	ERDF	014	01	04	07	06		10	DE502	3,480,996.48	3,402,294.98	3,312,627.93	1
2	ERDF	014	01	04	07	06		10	EE008	930,313.00	890,533.74	775,616.42	1
2	ERDF	019	01	04	07	06		11	FI1B1	3,284,027.21	3,002,869.43	2,952,942.74	1
2	ERDF	019	01	04	07	06		22	PL633	5,298,610.93	5,267,264.38	5,101,549.86	2
2	ERDF	021	01	04	07	06		01	SE232	3,885,280.00	3,771,545.11	3,379,577.48	2
2	ERDF	021	01	04	07	06		11	DE803	2,495,184.45	2,366,717.57	2,437,692.43	1
2	ERDF	021	01	04	07	06		22	DE801	1,448,032.32	1,354,609.04	1,386,246.30	1
2	ERDF	022	01	04	07	06		11	DK021	820,831.00	774,526.00	726,407.69	1
2	ERDF	022	01	04	07	06		11	FI1B1	3,726,448.36	3,689,621.11	3,658,688.52	1
2	ERDF	022	01	04	07	06		11	FI1C1	994,730.59	994,730.59	968,172.16	1
2	ERDF	022	01	04	07	06		11	FI1C2	3,027,536.10	2,975,488.45	2,914,772.15	1
2	ERDF	062	01	04	07	06		02	SE123	4,651,205.44	4,386,372.86	4,201,027.92	1
2	ERDF	062	01	04	07	06		24	DEF02	3,920,429.55	3,491,566.08	3,586,278.15	2
2	ERDF	065	01	04	07	06		10	DK032	3,099,982.26	2,947,456.66	3,032,252.41	1
2	ERDF	069	01	04	07	06		01	SE121	5,096,104.01	4,571,656.23	4,597,471.02	1
2	ERDF	084	01	04	07	06		11	FI1B1	2,456,238.43	2,407,613.97	2,189,160.19	1
2	ERDF	084	01	04	07	06		11	SE224	2,628,904.80	2,609,926.05	2,459,847.63	1
2	ERDF	087	01	04	07	06		11	EE001	3,018,360.25	3,006,452.75	2,741,431.70	1
2	ERDF	091	01	04	07	06		02	SE110	3,151,779.61	3,061,587.97	3,085,746.33	1
2	ERDF	094	01	04	07	06		23	DEF0C	2,322,372.80	2,296,665.30	2,139,554.81	1
2	ERDF	119	01	04	07	06		02	SE110	1,966,057.80	1,925,820.30	1,850,764.10	1
2	ERDF	119	01	04	07	06		10	SE312	2,432,258.00	2,394,458.00	2,363,869.33	1
2	ERDF	119	01	04	07	06		11	FI1B1	2,987,530.07	2,915,016.13	2,929,030.72	2
2	ERDF	119	01	04	07	06		11	FI1C1	4,622,034.70	4,445,027.48	4,528,370.65	1
2	ERDF	119	01	04	07	06		11	SE121	2,706,517.02	2,555,760.80	2,458,583.94	1
2	ERDF	119	01	04	07	06		12	DE600	3,226,670.32	3,201,682.36	2,943,128.87	1
2	ERDF	119	01	04	07	06		18	LV006	909,950.00	872,950.00	813,302.92	1
2	ERDF	119	01	04	07	06		22	LV006	3,131,811.97	2,915,442.30	2,795,986.87	2
2	ERDF	119	01	04	07	06		22	SE110	3,541,797.08	3,331,940.90	3,325,803.85	1
2	ERDF	119	01	04	07	06		22	SE224	3,772,348.00	3,512,201.00	3,222,272.66	1
2	ERDF	119	01	04	07	06		24	FI1B1	999,230.84	927,423.74	926,453.48	1
2	ENI	011	01	04	07	06		10	LT002	54,693.75	54,693.75	43,966.56	1
2	ENI	013	01	04	07	06		10	DE600	324,618.80	324,618.80	292,311.56	3
2	ENI	013	01	04	07	06		10	PL633	120,863.50	102,733.97	108,428.07	2
2	ENI	014	01	04	07	06		10	DE502	60,580.00	60,580.00	51,438.89	1
2	ENI	014	01	04	07	06		10	EE008	58,095.00	58,095.00	41,354.12	1
2	ENI	019	01	04	07	06		11	FI1B1	59,167.31	59,167.31	44,051.82	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ENI	021	01	04	07	06		01	SE232	62,405.00	57,530.00	62,154.56	1
2	ENI	021	01	04	07	06		11	DE803	44,998.21	44,998.21	40,059.18	1
2	ENI	021	01	04	07	06		22	DE801	134,025.00	134,025.00	72,313.38	1
2	ENI	022	01	04	07	06		11	FI1C1	69,354.89	69,354.89	63,898.78	1
2	ENI	084	01	04	07	06		11	FI1B1	214,438.88	214,438.88	108,934.08	1
2	ENI	084	01	04	07	06		11	SE224	51,905.00	51,905.00	39,021.57	1
2	ENI	094	01	04	07	06		23	DEF0C	149,712.50	149,712.50	149,712.52	1
2	ENI	119	01	04	07	06		02	SE110	27,600.00	23,460.00	18,780.13	1
2	ENI	119	01	04	07	06		11	SE121	219,494.26	219,494.26	181,400.99	1
2	ENI	119	01	04	07	06		18	LV006	89,661.25	82,909.56	78,864.93	1
2	ENI	119	01	04	07	06		22	LV006	89,880.13	83,119.44	89,879.89	1
2	ENI	119	01	04	07	06		24	FI1B1	26,800.00	26,800.00	20,181.44	1
3	ERDF	026	01	04	07	07		12	FI1B1	3,306,682.06	3,291,844.98	2,900,584.17	1
3	ERDF	036	01	04	07	07		12	DE404	3,219,063.00	3,134,656.75	2,875,187.30	1
3	ERDF	036	01	04	07	07		12	DE600	3,392,219.58	3,179,959.03	3,229,936.54	1
3	ERDF	036	01	04	07	07		12	FI1B1	1,000,000.00	1,000,000.00	680,461.70	1
3	ERDF	036	01	04	07	07		12	SE221	3,583,361.00	3,557,186.00	3,359,830.60	1
3	ERDF	040	01	04	07	07		12	FI1C1	4,183,648.50	3,896,961.00	3,862,999.72	1
3	ERDF	040	01	04	07	07		22	DE600	2,457,550.00	2,335,355.00	2,016,951.99	1
3	ERDF	042	01	04	07	07		12	DE600	5,414,202.00	5,268,645.50	4,993,883.29	2
3	ERDF	043	01	04	07	07		12	DE600	3,137,781.49	3,042,225.49	2,936,232.02	1
3	ERDF	043	01	04	07	07		12	DE803	3,703,695.00	3,632,518.75	3,518,667.32	1
3	ERDF	043	01	04	07	07		12	FI1B1	1,957,971.00	1,937,196.00	1,917,784.15	1
3	ERDF	043	01	04	07	07		12	SE212	833,260.30	808,913.79	753,533.10	1
3	ERDF	043	01	04	07	07		18	DE600	1,954,854.98	1,920,941.48	1,849,650.38	1
3	ERDF	044	01	04	07	07		12	DE803	4,960,899.00	4,679,958.30	1,981,456.21	1
3	ERDF	044	01	04	07	07		12	DE80B	3,688,887.50	3,445,117.50	3,204,382.07	2
3	ERDF	044	01	04	07	07		12	EE001	1,697,332.00	1,697,332.00	1,387,452.62	1
3	ERDF	044	01	04	07	07		12	FI1B1	3,666,577.00	3,636,061.37	3,222,001.07	2
3	ERDF	044	01	04	07	07		12	FI1C1	4,859,438.34	4,404,881.08	4,232,159.80	2
3	ERDF	044	01	04	07	07		12	LT003	2,871,999.04	2,620,565.85	2,609,151.30	1
3	ERDF	083	01	04	07	07		12	FI1C1	2,883,325.25	2,804,497.25	2,728,780.53	1
3	ERDF	088	01	04	07	07		12	SE123	3,540,283.65	3,540,283.65	3,043,871.23	1
3	ERDF	088	01	04	07	07		18	FI1C1	2,071,000.75	2,002,725.75	1,796,434.44	1
3	ERDF	088	01	04	07	07		24	SE221	2,266,914.98	2,204,406.14	2,196,949.62	1
3	ERDF	119	01	04	07	07		12	DE600	3,591,116.40	3,427,737.93	3,439,851.18	1
3	ERDF	119	01	04	07	07		12	DE804	1,947,104.90	1,947,104.90	1,850,206.46	1
3	ERDF	119	01	04	07	07		12	DEF0B	3,559,884.65	3,475,428.40	3,192,521.43	1
3	ERDF	119	01	04	07	07		12	FI1C1	3,403,904.50	3,376,730.30	3,041,346.97	2
3	ERDF	119	01	04	07	07		18	FI1C1	988,607.59	988,607.59	935,516.58	1
3	ERDF	119	01	04	07	07		22	FI1C4	3,982,196.31	3,909,451.88	3,790,000.32	2
3	ENI	043	01	04	07	07		12	DE803	50,000.00	50,000.00	19,079.86	1
3	ENI	119	01	04	07	07		12	DE804	91,023.50	91,023.50	71,797.87	1
3	ENI	119	01	04	07	07		12	FI1C1	50,750.00	50,750.00	35,362.64	1
4	ERDF	119	01	04	07	11		01	FI1B1	50,000.00	47,525.00	50,000.00	1
4	ERDF	119	01	04	07	11		03	DE802	50,000.00	47,600.00	50,000.00	1
4	ERDF	119	01	04	07	11		05	DK032	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		07	EE008	100,000.00	97,450.00	100,000.00	2
4	ERDF	119	01	04	07	11		07	FI1D4	34,000.00	34,000.00	34,000.00	1
4	ERDF	119	01	04	07	11		07	LT003	50,000.00	46,865.00	50,000.00	1
4	ERDF	119	01	04	07	11		07	LT009	50,000.00	45,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	DE801	50,000.00	46,550.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		10	SE232	50,000.00	46,175.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	DE803	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	EE008	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	LV006	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	PL621	47,000.00	47,000.00	47,000.00	1
4	ERDF	119	01	04	07	11		11	PL634	50,000.00	48,725.00	50,000.00	1
4	ERDF	119	01	04	07	11		11	SE110	100,000.00	98,125.00	100,000.00	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	119	01	04	07	11		12	DE600	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		12	EE001	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		12	FI1C1	100,000.00	98,410.00	100,000.00	2
4	ERDF	119	01	04	07	11		12	FI1C3	50,000.00	48,800.00	50,000.00	1
4	ERDF	119	01	04	07	11		18	DE300	300,000.00	300,000.00	256,387.54	1
4	ERDF	119	01	04	07	11		18	DEF02	657,017.09	657,017.09	468,002.71	3
4	ERDF	119	01	04	07	11		18	DK011	1,703,925.21	1,703,925.21	1,444,325.55	5
4	ERDF	119	01	04	07	11		18	DK022	608,550.00	608,550.00	556,875.59	1
4	ERDF	119	01	04	07	11		18	EE001	300,000.00	300,000.00	289,256.85	1
4	ERDF	119	01	04	07	11		18	EE008	50,000.00	44,656.25	50,000.00	1
4	ERDF	119	01	04	07	11		18	FI197	386,641.00	386,641.00	356,494.07	1
4	ERDF	119	01	04	07	11		18	FI1B1	465,294.00	465,294.00	307,868.80	1
4	ERDF	119	01	04	07	11		18	FI1C1	1,893,952.45	1,889,412.36	1,572,686.13	6
4	ERDF	119	01	04	07	11		18	FI1C5	300,000.00	300,000.00	0.00	1
4	ERDF	119	01	04	07	11		18	LT002	299,350.00	299,350.00	271,390.14	1
4	ERDF	119	01	04	07	11		18	LV006	1,953,304.73	1,949,209.73	1,662,473.78	8
4	ERDF	119	01	04	07	11		18	PL633	250,000.00	250,000.00	248,254.75	1
4	ERDF	119	01	04	07	11		18	SE110	5,186,348.37	5,186,348.37	4,797,010.13	17
4	ERDF	119	01	04	07	11		19	FI1C4	50,000.00	45,725.00	50,000.00	1
4	ERDF	119	01	04	07	11		19	LV008	50,000.00	47,675.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	DE300	50,000.00	47,450.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	DK011	35,600.00	35,600.00	35,600.00	1
4	ERDF	119	01	04	07	11		20	FI1B1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		20	FI1C1	146,500.00	144,100.00	146,500.00	3
4	ERDF	119	01	04	07	11		20	SE232	38,334.00	38,334.00	38,334.00	1
4	ERDF	119	01	04	07	11		21	FI196	50,000.00	46,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		21	SE232	50,000.00	48,275.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DE600	100,000.00	100,000.00	100,000.00	2
4	ERDF	119	01	04	07	11		22	DE801	50,000.00	44,414.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DEF0B	50,000.00	48,500.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	DK011	50,000.00	47,750.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	EE001	100,000.00	97,150.00	100,000.00	2
4	ERDF	119	01	04	07	11		22	FI1B1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1C1	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	FI1C3	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		22	SE121	48,000.00	43,500.00	48,000.00	1
4	ERDF	119	01	04	07	11		22	SE123	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	DE802	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	DEF03	40,600.00	38,395.00	40,600.00	1
4	ERDF	119	01	04	07	11		23	FI1B1	50,000.00	49,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		23	PL613	50,000.00	45,200.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DE803	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DE805	50,000.00	50,000.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	DEF02	50,000.00	48,014.75	50,000.00	1
4	ERDF	119	01	04	07	11		24	FI196	50,000.00	49,250.00	50,000.00	1
4	ERDF	119	01	04	07	11		24	LT00A	91,000.00	89,500.00	91,000.00	2
4	ERDF	119	01	04	07	11		24	SE331	45,300.00	45,300.00	45,300.00	1
4	ENI	119	01	04	07	11		07	FI1D4	8,000.00	8,000.00	8,000.00	1
4	ENI	119	01	04	07	11		11	PL621	1,500.00	1,500.00	1,500.00	1
4	ENI	119	01	04	07	11		20	DK011	6,000.00	6,000.00	6,000.00	1
4	ENI	119	01	04	07	11		22	SE121	1,000.00	1,000.00	1,000.00	1
4	ENI	119	01	04	07	11		23	DEF03	4,700.00	4,700.00	4,700.00	1
4	ENI	119	01	04	07	11		24	LT00A	3,000.00	3,000.00	3,000.00	1
5	ERDF	121	01	04	07			24	DEF02	21,106,452.00	21,106,452.00	17,049,728.95	1
5	ENI	121	01	04	07			24	DEF02	352,000.00	352,000.00	259,494.49	1

**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

<b>1. Operation (2)</b>	<b>2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations</b>	<b>3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)</b>	<b>4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority</b>	<b>5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)</b>
All or part of an operation outside the Union part of the programme area	8,642,133.79	3.28%	9,673,540.33	3.67%

**(1) ERDF support is the Commission decision on the respective cooperation programme.**

**(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.**



## 4. SYNTHESIS OF THE EVALUATIONS

**The final impact evaluation** was carried out by an external evaluator in 2022. It included the final monitoring of the result indicators on institutional capacity in the region. The main evaluation topics were the process of institutional capacity building under priorities 1-3, the influence of the type of territory on projects, the impact of project platforms and the impact of switching to online cooperation in the projects.

Although the overall picture of **the institutional capacity** in 2022 showed positive changes compared to the 2020 results, the pace of the increase had been too slow to reach the targeted values set for the result indicators in 2023. The picture was different for different specific objectives (SOs). Four SOs reached more than 50% of the target set to 2023. The most significant positive progress in comparison to 2014 baseline could be observed for SO 1.1 (Research and innovation infrastructure), where 78% of the target value was reached. SO 2.1 (Clear waters) and SO 3.1 (Interoperability of transport modes) both reached 67% of the targets set for 2023 and SO 3.3 (Maritime safety) reached 56% of the target value. No progress (0%) in comparison to the 2014 baseline was made in SO 1.3 “Non-technological innovation”. The progress of the rest of the SOs (8 out of 12) towards reaching the goal remained within 18-50%. The evaluators concluded that the development of capacities had reached a certain maximum in 2018 and was afterwards hampered by structural and systemic factors. COVID-19 pandemic caused further challenges. The conclusion was that further increase in capacities would not be easy to be achieved with a continuation of existing support mechanisms, i.e. more funding or more projects, but that it would require systemic and structural changes in existing policies.

The majority of the beneficiaries taking part in the evaluation surveys acknowledged that the **projects increased their institutional capacity**, by generating institutionalised knowledge and competence, increasing their capacity to work in a transnational environment, improving efficiency of using human and technical resources and improving governance structures and organisational set-up. To a lesser extent, the projects also increased the beneficiaries’ ability to attract new financial resources. Pilot actions and networking activities were mentioned as the most successful activities in supporting the **learning process to develop institutional capacities**. In addition, activities related to jointly developing various outputs, as well as training, proved to be very useful for increasing institutional capacity. The evaluation confirmed that the different types of organisations held different roles in the capacity-building process and in the generalisation and transfer of results. E.g. local authorities and municipalities were involved in the practical implementation of the developed solutions, often bearing the responsibility to transfer the results in their local plans or processes.

The evaluators investigated further the influence of the **type of territory on projects**. Project partners in the study perceived the involvement of organisations from economically weaker rural areas in projects as more difficult than it was for organisations from stronger, urban areas. Weaker administrative capacity and experience on project topics as well as limited networks were seen as hindrances to engaging partners from rural areas. The projects that successfully included partners from rural areas implemented pilot activities addressing specific needs and challenges on the local level (e.g. mobility and public services).

The **project platforms** were a new type of project in the 2014–2020 Programme to capitalise on the results and products of existing projects beyond Interreg Baltic Sea Region. According to the evaluators, the main added value in bringing together projects from different funding sources (BONUS, Horizon etc.) was the sharing of knowledge and expertise. The outcomes of the project platforms, like policy recommendations, were based on a synthesis of results from different projects and thus had a broad knowledge base. The evaluation found that public authorities had an important role in project platforms. They were responsible for the elaboration of policy recommendations as well as organised discussions and networking with target groups and other stakeholders. The evaluation found all nine project platforms successful in influencing policy changes. For example, their recommendations were considered in new policy documents, like the

The evaluation concluded that the shift to **online cooperation** had a notable negative impact on the development of relations among project partners as well as the development of networks with other projects, stakeholders, and target audiences. Some types of activities such as piloting, brainstorming or active thematic discussions, did not work in online mode. On the other hand, it was noted that online communication among partners allowed more flexibility in arranging project partners' meetings or ad hoc discussions in smaller working groups. In addition, outreach via online events was much bigger, but the real engagement of target groups was harder in the online mode. In conclusion, the evaluation suggested that a balance between online and in-person meetings, activities and events should be kept in the projects in the future.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
Final impact evaluation of the Programme	ERDF ENI	4	2022	12	2022	Mixed	01 06 07	-final monitoring of the result indicators;  - the process of institutional capacity building;  - the influence of the type of territory on projects;  - the impact of project platforms;  - the Impact of online cooperation in the projects.	see above

## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### **(a) Issues which affect the performance of the programme and the measures taken**

The main issue that affected the Programme implementation in 2022 was the suspension of Russian participation in the Programme. Due to the military aggression of the Russian Federation on Ukraine, the Commission suspended the Financing Agreement with the Russian Federation, on 4 March 2022, with immediate effect. At this stage of the Programme implementation, four projects with Russian participation were ongoing. These projects were informed that the implementation on the Russian side had been suspended. The implementation on the EU side continued till the end of the project implementation, 31 March 2022. These projects managed to achieve the planned results, except for the final activities planned on the Russian side. The MA/JS also stopped all payments to Russian partners from all the projects concerned (finalised but not yet paid and ongoing in 2022).

The MA/JS kept the Monitoring Committee informed about the steps taken regarding the suspension of Russian participation in the Programme, in writing and in online meetings in April and November 2022. The MA/JS was in continuous contact with the European Commission regarding this issue as well as with the EU Members States managing external cooperation programmes with Russian participation. The Audit Authority was duly informed as well.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

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## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

## **7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

## 8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

### 8.1. Major projects

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

#### Significant problems encountered in implementing major projects and measures taken to overcome them

n.a. for IR BSR 2014-2020

#### Any change planned in the list of major projects in the cooperation programme

n.a. for IR BSR 2014-2020



**8.2. Joint action plans**

Progress in the implementation of different stages of joint action plans

n.a. for IR BSR 2014-2020
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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

n.a. for IR BSR 2014-2020

**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME  
(ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Capacity for innovation
Priority axis	2 - Efficient management of natural resources
Priority axis	3 - Sustainable transport
Priority axis	4 - Institutional capacity for macro-regional cooperation
Priority axis	5 - Technical Assistance

**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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**9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	8,279,617.67	9.53%
2	35,400,693.43	40.75%
3	20,589,461.04	30.39%
Total	64,269,772.14	23.71%

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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## 10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

## 11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme has provided a major contribution to the implementation of the EU Strategy for the Baltic Sea Region (EUSBSR). First of all, it co-financed flagships and other projects supporting the Strategy. Secondly, a total of EUR 11.8 million ERDF was allocated to the Programme's priority 4 supporting the governance structures of the Strategy, communication, capacity-building and seed money projects for preparation of flagships and other projects important for the Strategy.

Out of the 105 regular projects approved in the Programme thematic priorities 1-3, 59 received the status of a flagship project of the EUSBSR. Of these flagship projects 18 continued with an extension stage of 1-2 years. Altogether, EUR 145.9 million ERDF were committed to flagship projects and their extension stages. Highlights of the achievements and outputs of these projects are published in the Programme's project library <https://interreg-baltic.eu/projects/>

In addition to flagship projects, the Programme supported the implementation of the EUSBSR Action Plan through project platforms. Platforms linked results of EU-funded projects and fed them to policy development in different thematic areas. Altogether, nine platforms were implemented in the Programme with EUR 6.8 million ERDF committed to them. The coordinators from ten EUSBSR policy areas played an active role in all nine platforms. The platform partners and the coordinators worked together to deliver solid syntheses of results from more than 60 EU-funded projects covered by the platforms.

Altogether 60 seed money projects were implemented in the Programme. EUR 2.6 million ERDF was committed to these projects. The aim of the seed money projects was to support the development of project proposals in line with the updated EUSBSR Action Plan. The seed money projects needed to prepare a report on the state of play of the thematic field they address in the region, a plan for a main project and an overview of funding possibilities. The deadline for the final reports of the 37 2nd call seed money projects was 1 January 2022. By the end of 2022 12 of the 2nd call seed money projects had received funding for their main projects amounting to EUR 64.5 million. The main funding source was Interreg Baltic Sea Region, but other EU funding programmes were included as well.

All support projects to policy area and horizontal action coordinators (PAC/HAC) had finalised their activities in 2021. Altogether, the Programme committed EUR 9.1 million ERDF co-financing to PAC and HAC coordination activities. The Programme funding helped the coordinators of the EUSBSR policy areas to work on the implementation of the EUSBSR action plan, engage stakeholders and communicate progress.

The Programme co-funded the EUSBSR Annual Forum 2022 in Lappeenranta, Finland. It was successfully organised as a physical event, with live-streaming

for online participants. Altogether, the Programme funded seven Annual Forums of the EUSBSR with EUR 1.7 million ERDF.

The Programme co-funded the “Let’s communication” project that was responsible for the EUSBSR communication. It finalised its activities in September 2022. “Let’s communicate” and the EUSBSR capacity-building project received altogether EUR 1.2 million ERDF from the Programme.

- ⚙ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

**Objective(s), policy area(s) and horizontal action(s) that the programme is relevant to:**

	<b>Objectives</b>
<input checked="" type="checkbox"/>	1 - Save the Sea
<input checked="" type="checkbox"/>	2 - Connect the Region
<input checked="" type="checkbox"/>	3 - Increase Prosperity
	<b>Policy areas</b>
<input checked="" type="checkbox"/>	4.1 - Bioeconomy
<input checked="" type="checkbox"/>	4.2 - Culture
<input checked="" type="checkbox"/>	4.3 - Education
<input checked="" type="checkbox"/>	4.4 - Energy
<input checked="" type="checkbox"/>	4.5 - Hazards
<input checked="" type="checkbox"/>	4.6 - Health
<input checked="" type="checkbox"/>	4.7 - Innovation
<input checked="" type="checkbox"/>	4.8 - Nutri
<input checked="" type="checkbox"/>	4.9 - Safe
<input checked="" type="checkbox"/>	4.10 - Secure
<input checked="" type="checkbox"/>	4.11 - Ship
<input checked="" type="checkbox"/>	4.12 - Tourism
<input checked="" type="checkbox"/>	4.13 - Transport
	<b>Horizontal actions</b>
<input checked="" type="checkbox"/>	5.1 - Capacity
<input checked="" type="checkbox"/>	5.2 - Climate
<input checked="" type="checkbox"/>	5.3 - Neighbours
<input checked="" type="checkbox"/>	5.4 - Spatial planning



**Actions or mechanisms used to better link the programme with the EUSBSR**

**A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators, Horizontal Action Coordinators, or members of the Steering Committees/Coordination Groups) participating in the Monitoring Committee of the programme?**

Yes ☐ No ☒

**B. In selection criteria, have extra points been attributed to specific measures supporting the EUSBSR?**

Yes ☒ No ☐

**a) Are targeted calls for proposals planned in relation to EUSBSR**

Yes ☒ No ☐

**b) How many macro-regional projects/actions are already supported by the programme? (Number)**

	193
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**c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)**

The Programme encouraged particularly flagship projects of the Action Plan thematically relevant to the Programme to apply. If there were several applications demonstrating the same level of quality according to the quality assessment criteria of the Programme, priority was given to the flagship project.
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**d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)**

The Programme encouraged project platforms to establish cooperation with the relevant coordinators of the policy areas of the EUSBSR and link platform activities and outcomes to policy processes in the region in the framework of the Strategy. All platforms supported the implementation of the EUSBSR Action Plan.
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**C. Has the programme invested EU funds in the EUSBSR?**

Yes ☒ No ☐

**Approximate or exact amount in Euro invested in the EUSBSR:**

ERDF	167,314,401.78
CF	
ESF	
EAFRD	
EMFF	
ENI	2,085,391.84
any other funds	4,877,713.63
name of "any other funds"	Norwegian Funds (EUR 2,792,321.80) and Russian Funds (EUR 2,085,391.83)

**D. Obtained results in relation to the EUSBSR (n.a. for 2016)**

The Programme projects contributed to the implementation of all other PAs but tourism. The biggest contribution was to PA Innovation with 18 flagship projects and 2 platforms. Highlights of the achievements and outputs of the projects are published in the Programme's project library <https://interreg-baltic.eu/projects/> Project platforms were implemented under 7 PAs. The final evaluation of the Programme concluded that all project platforms were successful in influencing a policy change, e.g. their recommendations were considered in elaborating new policy documents. The involvement of the PA coordinators was one of the success factors for project platforms to succeed in policy building. 12 of the 37 2nd call seed money projects had received funding for their main projects amounting to EUR 64.5 million. The Programme funding for the coordination and communication of the EUSBSR was essential to PACs' work and to engage stakeholders and communicate EUSBSR.

**E. Does the programme address the EUSBSR sub-objectives (with corresponding to specific targets and indicators) as stated in the "EUSBSR Action Plan"? (Please specify the target and the indicator)**

The Programme expected that the projects that had been selected as flagships of the different policy areas contribute to the sub-objectives of the EUSBSR. The linking of single projects to the targets and indicators of the EUSBSR is however done by the PA coordinators.

**11.4 Progress in the implementation of actions in the field of social innovation**

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**13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).



## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
IBSR 2014-2020 - citizens summary for AIR2022	Citizens' summary	24-May-2023		Ares(2023)3608501	IBSR 2014-2020 - citizens summary for AIR2022	24-May-2023	n005onfb

## LATEST VALIDATION RESULTS

[illegible]



[illegible]







